

FIDEICOMISO PARA EL DESARROLLO URBANO DE MEXICALI
FIDUM
PROGRAMA DE OBRA 2026

CLAVE	PARTIDA/OBRA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	IMPORTE PRESUPUESTO BASE
6801	OBRAS DE CABEZA													
01	CONSTRUCCION DE LINEAS DE AGUA POTABLE				\$3,300,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$11,300,000
02	CONSTRUCCION DE LINEAS DE ALCANT. SANITARIO				\$3,500,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$13,100,000
03	CONSTRUCCION DE RED ELECTRICA							\$1,250,000.00	\$1,250,000	\$1,000,000	\$1,000,000			\$4,500,000
04	CONSTRUCCION DE ALUMBRADO PUBLICO										\$1,250,000	\$750,000	\$750,000	\$2,750,000
IMPORTE PARCIAL		\$0	\$0	\$0	\$6,800,000	\$2,200,000	\$2,200,000	\$3,450,000	\$3,450,000	\$3,200,000	\$4,450,000	\$2,950,000	\$2,950,000	\$31,650,000.00
6802	OBRAS DE HABILITACION PRIMARIA													
01	LIMPIEZA DE PREDIOS Y VIALIDADES	\$800,000	\$800,000	\$800,000										\$2,400,000
02	CAMELLONES Y AREAS VERDES				\$249,976	\$249,976	\$249,976							\$749,928
03	NOMENCLATURA Y SEÑALIZACION										\$700,000	\$700,000	\$700,000	\$2,100,000
IMPORTE PARCIAL		\$800,000	\$800,000	\$800,000	\$249,976	\$249,976	\$249,976	\$0	\$0	\$0	\$700,000	\$700,000	\$700,000	\$5,249,928
6803	ACCIONES DIVERSAS													
01	ESTUDIOS Y PROYECTOS	\$500,012	\$500,012	\$500,012	\$400,012	\$400,012	\$400,012							\$2,700,072
02	ESTUDIOS Y LEVANTAMIENTOS TOPOGRAFICOS	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$756,000
IMPORTE PARCIAL		\$584,012	\$584,012	\$584,012	\$484,012	\$484,012	\$484,012	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$3,456,072
IMPORTES PARCIALES		\$1,384,012	\$1,384,012	\$1,384,012	\$7,533,988	\$2,933,988	\$2,933,988	\$3,492,000	\$3,492,000	\$3,242,000	\$5,192,000	\$3,692,000	\$3,692,000	
IMPORTES ACUMULADOS		\$1,384,012	\$2,768,024	\$4,152,036	\$11,686,024	\$14,620,012	\$17,554,000	\$21,046,000	\$24,538,000	\$27,780,000	\$32,972,000	\$36,664,000	\$40,356,000	
PORCENTAJES ACUMULADOS		3.43%	6.86%	10.29%	28.96%	36.23%	43.50%	52.15%	60.80%	68.84%	81.70%	90.85%	100.00%	
IMPORTE TOTAL													\$40,356,000.00	

ING. ALFONSO SILVA SILVA
RESPONSABLE DE LA UNIDAD EJECUTORA

LIC. ANTONIO JACOBO HEREDIA
RESPONSABLE DEL PROGRAMA

LIC. GUILLERMO RAFAEL GOMEZ ESCALANTE
DIRECTOR DEL FIDUM

4

81 m