



GOBIERNO
DE MEXICALI

Avance de Gestión Cuarto Trimestre 2023
AYUNTAMIENTO DE MEXICALI
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA	29,912,017.90	1,612,481.10	31,524,499.00	30,382,044.41	29,610,558.18	1,142,454.59
REGIDORES	68,500,359.18	908,101.76	69,408,460.94	69,240,350.32	69,115,441.86	168,110.62
SINDICATURA MUNICIPAL	41,441,064.48	1,398,087.62	42,839,152.10	41,909,748.18	41,161,972.30	929,403.92
SECRETARIA DEL AYUNTAMIENTO	145,942,656.02	34,923.75	145,977,579.77	144,768,393.76	142,362,499.60	1,209,186.01
TESORERIA MUNICIPAL	161,165,111.40	107,271,570.42	268,436,681.82	250,971,973.11	169,202,825.11	17,464,708.71
DIRECCION DE SEGURIDAD PUBLICA	1,213,293,636.14	84,535,204.17	1,297,828,840.31	1,262,416,930.99	1,210,796,722.25	35,411,909.32
OFICIALIA MAYOR	601,760,721.84	327,435,324.71	929,196,046.55	915,143,061.08	879,933,296.43	14,052,985.47
DIRECCION DE SERVICIOS PUBLICOS	975,503,186.33	246,207,576.51	1,221,710,762.84	1,189,527,946.48	1,055,379,944.97	32,182,816.36
DIRECCION DEL HEROICO CUERPO DE BOMBEROS	231,114,407.86	4,359,511.38	235,473,919.24	235,205,330.54	230,973,561.72	268,588.70
DIRECCION DE ADMINISTRACION URBANA	78,737,701.34	17,078,129.83	95,815,831.17	93,879,020.45	89,406,406.60	1,936,810.72
DIRECCION DE RELACIONES PUBLICAS	8,065,221.70	4,385,936.70	12,451,158.40	12,137,373.72	9,394,510.44	313,784.68
DIRECCION DE COMUNICACION SOCIAL	26,924,976.10	6,530,906.12	33,455,882.22	33,173,482.43	33,120,719.07	282,399.79
DIRECCION DE OBRAS PUBLICAS	467,394,845.78	251,121,589.71	718,516,435.49	604,707,564.24	593,640,602.13	113,808,871.25
DIRECCION DE PROTECCION AL AMBIENTE	14,222,037.50	2,474,930.46	16,696,967.96	16,338,579.97	15,210,209.42	358,387.99
DIRECCION DE DESARROLLO RURAL Y DELEGACIONES	248,132,463.13	34,401,437.60	282,533,900.73	281,983,237.12	266,267,406.55	550,663.61
FINANCIAMIENTO Y DEUDA PUBLICA	178,398,940.80	-39,500,000.00	138,898,940.80	133,154,833.11	133,154,833.11	5,744,107.69
ENTIDADES PARAMUNICIPALES	350,462,910.99	43,948,034.74	394,410,945.73	394,389,762.76	391,156,872.75	21,182.97
INVERSION PUBLICA MUNICIPAL	134,301,791.86	-79,007,714.69	55,294,077.17	20,176,227.54	20,176,227.54	35,117,849.63
TOTAL DEL GASTO	4,975,274,050.35	1,015,196,031.89	5,990,470,082.24	5,729,505,860.21	5,380,064,610.03	260,964,222.03


Roger R. Soza Alaffita
Tesorero Municipal


Norma Alicia Bustamante Martínez
Presidenta Municipal

