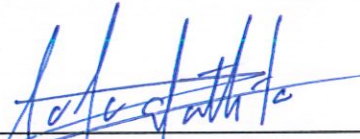


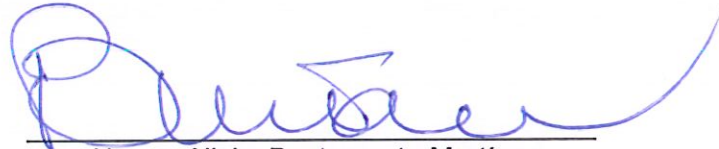


GOBIERNO
DE MEXICALI

Avance de Gestión Tercer Trimestre 2021
AYUNTAMIENTO DE MEXICALI
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA	24,021,765.72	56,790.48	24,078,556.20	15,966,713.80	15,966,713.80	8,111,842.40
REGIDORES	60,024,717.32	-1,270,308.04	58,754,409.28	41,223,384.34	41,223,384.34	17,531,024.94
SINDICATURA MUNICIPAL	36,665,579.85	1,456,979.59	38,122,559.44	23,718,654.07	21,959,733.25	14,403,905.37
SECRETARIA DEL AYUNTAMIENTO	133,475,317.67	4,694,523.04	138,169,840.71	88,410,403.00	88,340,014.20	49,759,437.71
TESORERIA MUNICIPAL	158,813,961.41	-4,353,398.11	154,460,563.30	94,573,816.06	94,309,058.02	59,886,747.24
DIRECCION DE SEGURIDAD PUBLICA	1,017,614,041.44	57,847,391.01	1,075,461,432.45	668,226,678.46	667,841,981.97	407,234,753.99
OFICIALIA MAYOR	557,237,384.02	62,147,600.82	619,384,984.84	440,672,166.22	438,871,702.87	178,712,818.62
DIRECCION DE SERVICIOS PUBLICOS	869,890,828.29	17,025,283.28	886,916,111.57	579,458,533.18	573,935,361.08	307,457,578.39
DIRECCION DEL HEROICO CUERPO DE BOMBEROS	199,731,447.57	36,371,351.16	236,102,798.73	149,052,432.90	148,593,289.94	87,050,365.83
DIRECCION DE ADMINISTRACION URBANA	68,341,956.56	2,615,639.94	70,957,596.50	44,252,207.40	44,248,587.38	26,705,389.10
DIRECCION DE RELACIONES PUBLICAS	8,954,194.54	125,381.68	9,079,576.22	5,479,422.61	5,476,107.01	3,600,153.61
DIRECCION DE COMUNICACION SOCIAL	21,793,466.76	1,489,528.07	23,282,994.83	17,680,861.30	16,919,400.11	5,602,133.53
DIRECCION DE OBRAS PUBLICAS	195,486,509.48	306,534,677.56	502,021,187.04	341,687,947.99	339,561,052.68	160,333,239.05
DIRECCION DE PROTECCION AL AMBIENTE	15,131,088.66	773,648.98	15,904,737.64	10,146,810.57	9,886,138.85	5,757,927.07
DIRECCION DE DESARROLLO RURAL Y DELEGACIONES	250,564,775.58	3,765,308.42	254,330,084.00	161,159,724.13	160,995,629.91	93,170,359.87
FINANCIAMIENTO Y DEUDA PUBLICA	96,115,871.78	0.00	96,115,871.78	48,099,715.82	48,099,715.82	48,016,155.96
ENTIDADES PARAMUNICIPALES	335,873,075.21	44,710,557.17	380,583,632.38	265,434,945.45	265,434,945.45	115,148,686.93
INVERSION PUBLICA MUNICIPAL	247,446,979.17	-195,138,538.30	52,308,440.87	0.00	0.00	52,308,440.87
TOTAL DEL GASTO	4,297,182,961.03	338,852,416.75	4,636,035,377.78	2,995,244,417.30	2,981,662,816.68	1,640,790,960.48


Roger R. Sosa Alaffita
Tesorero Municipal


Norma Alicia Bustamante Martínez
Presidenta Municipal