



GOBIERNO
DE MEXICALI

Avance de Gestión Primer Trimestre 2025
AYUNTAMIENTO DE MEXICALI
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA	37,537,585.45	26,140,329.13	63,677,914.58	10,868,115.28	10,636,944.73	52,809,799.30
REGIDORES	76,927,753.83	60,432.28	76,988,186.11	16,993,821.95	10,604,710.25	59,994,364.16
SINDICATURA MUNICIPAL	48,255,098.30	3,646,943.47	51,902,041.77	9,877,611.29	8,172,941.93	42,024,430.48
SECRETARIA DEL AYUNTAMIENTO	164,378,006.65	1,053,098.17	165,431,104.82	31,983,785.11	31,961,258.28	133,447,319.71
TESORERIA MUNICIPAL	166,127,378.45	51,801,937.99	217,929,316.44	70,068,806.50	64,301,483.64	147,860,509.94
DIRECCION DE SEGURIDAD PUBLICA	1,531,545,595.11	3,525,272.27	1,535,070,867.38	238,930,093.02	238,060,410.55	1,296,140,774.36
OFICIALIA MAYOR	849,379,039.53	-16,761,591.83	832,617,447.70	259,013,554.75	243,453,774.15	573,603,892.95
DIRECCION DE SERVICIOS PUBLICOS	1,175,097,630.72	-85,975.93	1,175,011,654.79	208,739,901.59	182,565,394.78	966,271,753.20
DIRECCION DEL HEROICO CUERPO DE BOMBEROS	248,920,278.14	19,346,250.16	268,266,528.30	62,794,632.91	61,556,770.48	205,471,895.39
DIRECCION DE ADMINISTRACION URBANA	90,594,213.67	88,846.18	90,683,059.85	18,009,098.22	18,009,098.22	72,673,961.63
DIRECCION DE RELACIONES PUBLICAS	15,004,424.04	50,144.12	15,054,568.16	2,150,771.55	2,143,751.55	12,903,796.61
DIRECCION DE COMUNICACION SOCIAL	38,593,891.52	42,263.60	38,636,155.12	7,481,155.25	7,122,779.24	31,154,999.87
DIRECCION DE OBRAS PUBLICAS	485,359,491.34	135,130,236.95	620,489,728.29	114,846,943.69	83,582,075.39	505,642,784.60
DIRECCION DE PROTECCION AL AMBIENTE	23,402,502.09	606,647.74	24,009,149.83	3,774,048.16	3,721,441.82	20,235,101.67
DIRECCION DE DESARROLLO RURAL Y DELEGACIONES	320,813,760.38	2,859,534.54	323,673,294.92	63,576,790.25	62,132,982.88	260,096,504.67
FINANCIAMIENTO Y DEUDA PUBLICA	129,023,460.00	0.00	129,023,460.00	30,228,630.33	30,228,630.33	98,794,829.67
ENTIDADES PARAMUNICIPALES	380,391,927.17	1,701,167.14	382,093,094.31	79,013,183.49	79,013,183.49	303,079,910.82
INVERSION PUBLICA MUNICIPAL	418,647,962.00	-30,759,762.90	387,888,199.10	0.00	0.00	387,888,199.10
TOTAL DEL GASTO	6,199,999,998.39	198,445,773.08	6,398,445,771.47	1,228,350,943.34	1,137,267,631.71	5,170,094,828.13


x Roger R. Sosa Alaffita
Tesorero Municipal


Norma Alicia Bustamante Martínez
Presidenta Municipal