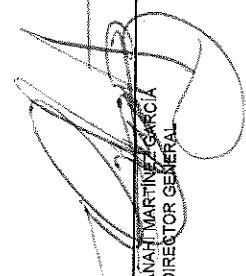
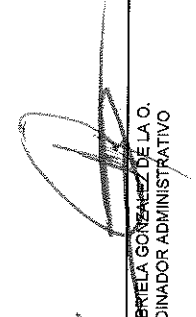


Cuenta Pública 2025
Instituto Municipal de Arte y Cultura de Mexicali.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2025
(Cifras en Pesos)

| Concepto | Aprobado | Ampliaciones/ (Reducciones) | Egresos Modificado | Devengado | Pagado | Subejercicio |
|-----------------------------|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| I M A C U M | | | | | | |
| DIRECCIÓN GENERAL | \$9,504,230.00 | \$0.00 | \$9,504,230.00 | \$3,323,966.69 | \$3,306,591.69 | \$6,180,263.31 |
| COORDINACIÓN ADMINISTRATIVA | \$4,411,271.00 | \$0.00 | \$4,411,271.00 | \$1,439,369.99 | \$1,421,994.99 | \$2,971,901.01 |
| BIBLIOTECAS PÚBLICAS | \$685,700.00 | \$0.00 | \$685,700.00 | \$362,608.45 | \$362,608.45 | \$623,091.55 |
| DESARROLLO CULTURAL | \$677,860.00 | \$0.00 | \$677,860.00 | \$179,347.10 | \$179,347.10 | \$498,512.90 |
| CULTURAS POPULARES | \$2,486,000.00 | \$0.00 | \$2,486,000.00 | \$1,041,416.95 | \$1,041,416.95 | \$1,444,583.05 |
| | \$1,043,399.00 | \$0.00 | \$1,043,399.00 | \$301,224.20 | \$301,224.20 | \$742,174.80 |
| Total del Egreso | \$9,504,230.00 | \$0.00 | \$9,504,230.00 | \$3,323,966.69 | \$3,306,591.69 | \$6,180,263.31 |


LIC. ANAHI MARTÍNEZ GARCÍA
DIRECTOR GENERAL


LIC. GABRIELA GONZÁLEZ DE LA O.
COORDINADOR ADMINISTRATIVO