





**PATRONATO DEL CENTRO DE DESARROLLO HUMANO INTEGRAL CENTENARIO  
BAJA CALIFORNIA**

**Estado Analítico de Ingresos Presupuestales  
Al 30/sep./2025**

Usu: SUPERVISOR  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 06/oct./2025  
11:13 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación/ Estimación)
<b>73 Ingresos por Venta de Bienes y Prestación de Servicios de I</b>	\$10,465,374.00	\$0.00	\$10,465,374.00	\$6,130,382.43	\$6,130,382.43	\$0.00	58.57 %
<b>73-01 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SER</b>	\$10,465,374.00	\$0.00	\$10,465,374.00	\$6,130,382.43	\$6,130,382.43	\$0.00	58.57 %
Ingresos por Venta de bienes y Prestación de Servicios	\$10,465,374.00	\$0.00	\$10,465,374.00	\$6,130,382.43	\$6,130,382.43	\$0.00	58.57 %
ENTRADAS	\$1,555,526.00	\$0.00	\$1,555,526.00	\$911,044.00	\$911,044.00	\$0.00	58.58 %
Turno Matutino	\$718,311.00	\$0.00	\$718,311.00	\$236,799.00	\$236,799.00	\$0.00	32.98 %
Turno Vespertino	\$837,215.00	\$0.00	\$837,215.00	\$674,245.00	\$674,245.00	\$0.00	80.53 %
INGRESOS POR MEMBRESIA	\$374,489.00	\$0.00	\$374,489.00	\$143,359.00	\$143,359.00	\$0.00	38.28 %
Pase de 12 personas	\$3,780.00	\$0.00	\$3,780.00	\$2,604.00	\$2,604.00	\$0.00	68.88 %
Pase de 24 personas	\$12,000.00	\$0.00	\$12,000.00	\$8,060.00	\$8,060.00	\$0.00	67.16 %
Horas de Alberca	\$143,709.00	\$0.00	\$143,709.00	\$60,265.00	\$60,265.00	\$0.00	41.93 %
Paquetes de Alberca	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Membresia pase 15 horas de Alberca	\$100,000.00	\$0.00	\$100,000.00	\$29,678.00	\$29,678.00	\$0.00	29.67 %
Tarjeta de pase de 30 horas de Alberca	\$36,000.00	\$0.00	\$36,000.00	\$42,752.00	\$42,752.00	\$0.00	118.75 %
Paquete Alberca grupos con convenio 2 horas	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Paquete Fin de Semana Chapotadero por 4 horas	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RENTA DE INFRAESTRUCTURA Y OTROS	\$887,275.00	\$0.00	\$887,275.00	\$759,552.00	\$759,552.00	\$0.00	85.60 %
Palapas	\$46,965.00	\$0.00	\$46,965.00	\$16,800.00	\$16,800.00	\$0.00	35.77 %
Canchas y Campos Deportivos	\$76,250.00	\$0.00	\$76,250.00	\$49,943.00	\$49,943.00	\$0.00	65.49 %
Salas de Usos Múltiples	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	0.00 %
Sala Audiovisual	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Equipo Deportivo	\$885.00	\$0.00	\$885.00	\$0.00	\$0.00	\$0.00	0.00 %
Concesiones	\$60,000.00	\$0.00	\$60,000.00	\$44,520.00	\$44,520.00	\$0.00	74.20 %
Estacionamiento	\$490,000.00	\$0.00	\$490,000.00	\$493,830.00	\$493,830.00	\$0.00	100.78 %
Tarjeta mensual de Estacionamiento	\$60,000.00	\$0.00	\$60,000.00	\$73,830.00	\$73,830.00	\$0.00	123.05 %
Brincolina	\$3,750.00	\$0.00	\$3,750.00	\$501.00	\$501.00	\$0.00	13.38 %
Mesas	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	0.00 %
Sillas	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	0.00 %
Sorido	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	0.00 %
Paquete de Fiestas Varios (Palapa y Mobiliario)	\$33,600.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$0.00	0.00 %
Otros	\$0.00	\$0.00	\$0.00	\$16,490.00	\$16,490.00	\$0.00	0.00 %
Renta de Estacionamiento para eventos	\$9,000.00	\$0.00	\$9,000.00	\$130.00	\$130.00	\$0.00	1.44 %
Renta de Espacios para Bazar 2X2	\$15,625.00	\$0.00	\$15,625.00	\$13,710.00	\$13,710.00	\$0.00	87.74 %
Renta de Estacionamiento para Clase de Manejo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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Al 30/sep./2025**

Utr: SUPERVISOR  
Rep: rptEstadoPresupuestalIngresos

Fecha y hora de Impresión: 06/oct./2025 11:13 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Amplicaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación/ Estimación)
Cuota de recuperacion por energia	\$14,400.00	\$0.00	\$14,400.00	\$4,452.00	\$4,452.00	\$0.00	30.91 %
Renta de Espacios para vendedores Ambulantes	\$23,200.00	\$0.00	\$23,200.00	\$9,360.00	\$9,360.00	\$0.00	40.34 %
Renta de Estacionamiento Go Karts	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	0.00 %
Boleto de Estacionamiento Extraviado	\$7,000.00	\$0.00	\$7,000.00	\$986.00	\$986.00	\$0.00	14.08 %
Pago de energia en renta de estacionamiento	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>CURSOS Y/O CLINICAS DE SALON Y AIRE LIBRE</b>	<b>\$2,693,446.00</b>	<b>\$0.00</b>	<b>\$2,693,446.00</b>	<b>\$2,996,051.41</b>	<b>\$2,996,051.41</b>	<b>\$0.00</b>	<b>111.23 %</b>
Karate	\$120,400.00	\$0.00	\$120,400.00	\$121,660.00	\$121,660.00	\$0.00	101.04 %
Gimnasio	\$90,265.00	\$0.00	\$90,265.00	\$90,320.00	\$90,320.00	\$0.00	100.06 %
Ballet	\$61,250.00	\$0.00	\$61,250.00	\$0.00	\$0.00	\$0.00	0.00 %
Box	\$178,940.00	\$0.00	\$178,940.00	\$315,870.00	\$315,870.00	\$0.00	176.52 %
Zumba	\$42,700.00	\$0.00	\$42,700.00	\$39,530.00	\$39,530.00	\$0.00	92.57 %
Guitarra	\$48,895.00	\$0.00	\$48,895.00	\$4,660.00	\$4,660.00	\$0.00	9.53 %
Pintura	\$30,400.00	\$0.00	\$30,400.00	\$12,800.00	\$12,800.00	\$0.00	42.10 %
Danzas Folkloricas	\$65,500.00	\$0.00	\$65,500.00	\$46,470.00	\$46,470.00	\$0.00	70.94 %
Baloncesto	\$36,200.00	\$0.00	\$36,200.00	\$13,260.00	\$13,260.00	\$0.00	36.62 %
Artes Marciales Mixtas	\$46,200.00	\$0.00	\$46,200.00	\$39,600.00	\$39,600.00	\$0.00	85.71 %
Tae Kwon Do	\$50,400.00	\$0.00	\$50,400.00	\$165,130.00	\$165,130.00	\$0.00	327.63 %
Kung Fu	\$45,240.00	\$0.00	\$45,240.00	\$17,320.00	\$17,320.00	\$0.00	38.28 %
Tai Chi	\$9,100.00	\$0.00	\$9,100.00	\$2,800.00	\$2,800.00	\$0.00	30.76 %
Yoga	\$24,000.00	\$0.00	\$24,000.00	\$34,730.00	\$34,730.00	\$0.00	144.70 %
Tiro con Arco	\$141,600.00	\$0.00	\$141,600.00	\$76,475.00	\$76,475.00	\$0.00	54.00 %
Canto	\$23,996.00	\$0.00	\$23,996.00	\$0.00	\$0.00	\$0.00	0.00 %
Entrenamiento Fisico (Bootcamp)	\$30,000.00	\$0.00	\$30,000.00	\$1,000.00	\$1,000.00	\$0.00	3.33 %
Atencion Psicologica Matutina	\$387,600.00	\$0.00	\$387,600.00	\$509,000.00	\$509,000.00	\$0.00	131.32 %
Atencion Psicologica Vespertina	\$426,000.00	\$0.00	\$426,000.00	\$515,506.00	\$515,506.00	\$0.00	121.01 %
Asesoria Nutricional	\$12,000.00	\$0.00	\$12,000.00	\$15,250.00	\$15,250.00	\$0.00	127.08 %
Asesoria Escolar	\$25,960.00	\$0.00	\$25,960.00	\$500.00	\$500.00	\$0.00	1.92 %
Asesoria Preparatoria Abierta	\$25,300.00	\$0.00	\$25,300.00	\$0.00	\$0.00	\$0.00	0.00 %
King Boxing	\$69,000.00	\$0.00	\$69,000.00	\$57,292.41	\$57,292.41	\$0.00	83.03 %
Dibujo	\$54,000.00	\$0.00	\$54,000.00	\$22,000.00	\$22,000.00	\$0.00	40.74 %
Taller de Electricidad	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Animacion Deportiva	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00	0.00 %
Voleibol	\$33,100.00	\$0.00	\$33,100.00	\$229,680.00	\$229,680.00	\$0.00	693.89 %



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Usu: SUPERVISOR  
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Fecha y hora de Impresión | 06/oct./2025  
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<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
Evaluaciones en Niños y Adultos por cada Prueba	\$25,800.00	\$0.00	\$25,800.00	\$78,960.00	\$78,960.00	\$0.00	306.04 %
Paquetes de Tres Evaluaciones	\$0.00	\$0.00	\$0.00	\$15,280.00	\$15,280.00	\$0.00	0.00 %
Uñas Acrílicas	\$19,600.00	\$0.00	\$19,600.00	\$5,785.00	\$5,785.00	\$0.00	29.51 %
Belleza	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	0.00 %
Futbol Soccer	\$33,000.00	\$0.00	\$33,000.00	\$9,360.00	\$9,360.00	\$0.00	28.36 %
Otros Cursos	\$54,000.00	\$0.00	\$54,000.00	\$3,900.00	\$3,900.00	\$0.00	7.22 %
Ciclismo BMX	\$22,950.00	\$0.00	\$22,950.00	\$20,888.00	\$20,888.00	\$0.00	91.01 %
Futbol Banderitas	\$34,000.00	\$0.00	\$34,000.00	\$53,540.00	\$53,540.00	\$0.00	157.47 %
Corte y Confeccion	\$30,800.00	\$0.00	\$30,800.00	\$0.00	\$0.00	\$0.00	0.00 %
Aire Acondicionado	\$30,200.00	\$0.00	\$30,200.00	\$0.00	\$0.00	\$0.00	0.00 %
Ingles	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$0.00	0.00 %
Hip Hop	\$47,000.00	\$0.00	\$47,000.00	\$72,900.00	\$72,900.00	\$0.00	155.10 %
Taller de Lecto-Escritura	\$46,000.00	\$0.00	\$46,000.00	\$9,500.00	\$9,500.00	\$0.00	20.65 %
Danza Aerea	\$31,750.00	\$0.00	\$31,750.00	\$0.00	\$0.00	\$0.00	0.00 %
Globoflexia	\$63,000.00	\$0.00	\$63,000.00	\$364,375.00	\$364,375.00	\$0.00	578.37 %
Danza Polinesia	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	0.00 %
Cardio/Step class	\$28,750.00	\$0.00	\$28,750.00	\$0.00	\$0.00	\$0.00	0.00 %
Bordado y Pintura Textil	\$4,950.00	\$0.00	\$4,950.00	\$0.00	\$0.00	\$0.00	0.00 %
Terapia de Lenguaje	\$37,000.00	\$0.00	\$37,000.00	\$22,390.00	\$22,390.00	\$0.00	60.51 %
Teclado y Batería	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Manualidades	\$0.00	\$0.00	\$0.00	\$8,320.00	\$8,320.00	\$0.00	0.00 %
<b>CURSOS DE NATACION</b>	<b>\$844,464.00</b>	<b>\$0.00</b>	<b>\$844,464.00</b>	<b>\$794,270.00</b>	<b>\$794,270.00</b>	<b>\$0.00</b>	<b>94.05 %</b>
Primer Curso	\$168,000.00	\$0.00	\$168,000.00	\$149,000.00	\$149,000.00	\$0.00	88.69 %
Segundo Curso	\$300,000.00	\$0.00	\$300,000.00	\$242,000.00	\$242,000.00	\$0.00	80.66 %
Tercer Curso	\$173,364.00	\$0.00	\$173,364.00	\$211,000.00	\$211,000.00	\$0.00	121.70 %
Cuarto Curso	\$75,300.00	\$0.00	\$75,300.00	\$75,000.00	\$75,000.00	\$0.00	99.60 %
Quinto Curso	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	0.00 %
Matronatacion 1	\$93,000.00	\$0.00	\$93,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Acuaerobics	\$30,000.00	\$0.00	\$30,000.00	\$117,270.00	\$117,270.00	\$0.00	390.90 %
<b>PROGRAMAS VACACIONALES</b>	<b>\$526,830.00</b>	<b>\$0.00</b>	<b>\$526,830.00</b>	<b>\$179,410.00</b>	<b>\$179,410.00</b>	<b>\$0.00</b>	<b>34.05 %</b>
Programa Vacacional	\$516,519.00	\$0.00	\$516,519.00	\$179,280.00	\$179,280.00	\$0.00	34.70 %
Camiseta Adicional Plan Vacacional	\$10,311.00	\$0.00	\$10,311.00	\$130.00	\$130.00	\$0.00	1.26 %
<b>TORNEOS</b>	<b>\$132,511.00</b>	<b>\$0.00</b>	<b>\$132,511.00</b>	<b>\$680.00</b>	<b>\$680.00</b>	<b>\$0.00</b>	<b>0.51 %</b>



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Rep: rptEstadoPresupuestoIngresos

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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación/ Estimación)
Inscripcion Futbol	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00	0.00 %
Arbitrajes Futbol	\$33,011.00	\$0.00	\$33,011.00	\$680.00	\$680.00	\$0.00	2.05 %
Inscripciones Varias	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Arbitraje voleibol	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Torneos varios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>CENTRO DE CONOCIMIENTO</b>	<b>\$98,684.00</b>	<b>\$0.00</b>	<b>\$98,684.00</b>	<b>\$22,772.00</b>	<b>\$22,772.00</b>	<b>\$0.00</b>	<b>23.07 %</b>
Reposicion de Credencial	\$24,870.00	\$0.00	\$24,870.00	\$5,544.00	\$5,544.00	\$0.00	22.29 %
Copias	\$63,484.00	\$0.00	\$63,484.00	\$15,303.00	\$15,303.00	\$0.00	24.10 %
Constancias	\$10,330.00	\$0.00	\$10,330.00	\$1,925.00	\$1,925.00	\$0.00	18.63 %
<b>CONVENIOS</b>	<b>\$744,166.32</b>	<b>\$0.00</b>	<b>\$744,166.32</b>	<b>\$264,665.02</b>	<b>\$264,665.02</b>	<b>\$0.00</b>	<b>35.56 %</b>
Convenio OXXO	\$447,166.32	\$0.00	\$447,166.32	\$264,665.02	\$264,665.02	\$0.00	59.18 %
Otros Ingresos por Convenios	\$297,000.00	\$0.00	\$297,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>OTROS INGRESOS</b>	<b>\$2,282,645.68</b>	<b>\$0.00</b>	<b>\$2,282,645.68</b>	<b>\$54,627.00</b>	<b>\$54,627.00</b>	<b>\$0.00</b>	<b>2.39 %</b>
Otros Ingresos	\$2,177,000.00	\$0.00	\$2,177,000.00	\$48,233.00	\$48,233.00	\$0.00	2.21 %
Vendedores Ambulantes	\$5,645.68	\$0.00	\$5,645.68	\$6,394.00	\$6,394.00	\$0.00	113.25 %
Donativos en Efectivo	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>INGRESOS POR EVENTOS</b>	<b>\$325,337.00</b>	<b>\$0.00</b>	<b>\$325,337.00</b>	<b>\$3,952.00</b>	<b>\$3,952.00</b>	<b>\$0.00</b>	<b>1.21 %</b>
Ingresos por Eventos	\$325,337.00	\$0.00	\$325,337.00	\$3,952.00	\$3,952.00	\$0.00	1.21 %
<b>31 Transferencias y Asignaciones</b>	<b>\$5,498,000.00</b>	<b>\$0.00</b>	<b>\$5,498,000.00</b>	<b>\$3,007,751.00</b>	<b>\$3,007,751.00</b>	<b>\$0.00</b>	<b>54.70 %</b>
<b>31-01 Transferencias y Asignaciones</b>	<b>\$5,498,000.00</b>	<b>\$0.00</b>	<b>\$5,498,000.00</b>	<b>\$3,007,751.00</b>	<b>\$3,007,751.00</b>	<b>\$0.00</b>	<b>54.70 %</b>
Transferencias de Recurso Municipal	\$5,498,000.00	\$0.00	\$5,498,000.00	\$3,007,751.00	\$3,007,751.00	\$0.00	54.70 %
Subsidio Municipal	\$4,500,000.00	\$0.00	\$4,500,000.00	\$2,408,533.00	\$2,408,533.00	\$0.00	53.52 %
Subsidio de CFE	\$998,000.00	\$0.00	\$998,000.00	\$599,218.00	\$599,218.00	\$0.00	60.04 %
<b>Total</b>	<b>\$15,963,374.00</b>	<b>\$0.00</b>	<b>\$15,963,374.00</b>	<b>\$9,138,133.43</b>	<b>\$9,138,133.43</b>	<b>\$0.00</b>	<b>57.24 %</b>

TÍTULO		NOMBRE CORTO			DESCRIPCIÓN			
Ingresos_Responsables de recibir, administrar y		LTAIPEBC-81-F-XLIII2			Se publicará(n) el (los) nombre (s) del (los) responsable (s) de recibir,			
Tabla Campos								
Ejercicio	Fecha de inicio del periodo que se informa	Fecha de término del periodo que se informa	Responsables de recibir los ingresos y cargo Tabla_382035	Responsables de administrar los ingresos y cargo Tabla_382036	Responsables de ejercer los ingresos y cargo Tabla_382037	Área(s) responsable(s) que genera(n), posee(n), publica(n) y actualizan la información	Fecha de actualización	Nota
2025	1/7/2025	30/9/2025	1	1	1	ADMINISTRACION	30/9/2025	
2025	1/7/2025	30/9/2025	2	2	2	ADMINISTRACION	30/9/2025	
2025	1/7/2025	30/9/2025	3	3	3	ADMINISTRACION	30/9/2025	