



GOBIERNO  
DE MEXICALI

Avance de Gestión Tercer Trimestre 2020  
**AYUNTAMIENTO DE MEXICALI**  
Estado Análítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 30 de Septiembre de 2020

| Concepto                                     | Egresos                 |                                |                         |                         |                         | Subejercicio<br>6 = ( 3 - 4 ) |
|--|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------------|
|  | Aprobado                | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                               |
|  | 1                       | 2                              | 3 = ( 1 + 2 )           | 4                       | 5                       |                               |
| PRESIDENCIA                                  | 24,169,217.53           | 1,934,131.75                   | 26,103,349.28           | 13,825,274.95           | 13,814,790.29           | 12,278,074.33                 |
| REGIDORES                                    | 53,877,524.78           | -634,896.50                    | 53,242,628.28           | 36,780,994.14           | 36,755,766.40           | 16,461,634.14                 |
| SINDICATURA MUNICIPAL                        | 33,255,361.90           | 2,501,679.90                   | 35,757,041.80           | 20,292,183.82           | 19,421,674.25           | 15,465,057.98                 |
| SECRETARIA DEL AYUNTAMIENTO                  | 131,032,344.15          | 225,721.77                     | 131,258,065.92          | 83,755,089.48           | 83,715,766.32           | 47,502,996.44                 |
| TESORERIA MUNICIPAL                          | 147,022,385.99          | 2,451,810.79                   | 149,474,196.78          | 88,627,316.11           | 88,460,892.43           | 60,846,880.67                 |
| DIRECCION DE SEGURIDAD PUBLICA               | 1,032,077,636.21        | 2,896,851.31                   | 1,034,974,489.52        | 615,785,602.53          | 614,727,025.59          | 419,188,886.99                |
| OFICIALIA MAYOR                              | 575,646,921.61          | -40,712,607.39                 | 534,934,314.22          | 303,201,478.27          | 302,745,619.22          | 231,732,835.95                |
| DIRECCION DE SERVICIOS PUBLICOS              | 846,815,792.68          | 11,817,622.60                  | 858,633,615.28          | 542,052,412.45          | 537,998,389.36          | 315,981,202.83                |
| DIRECCION DEL HEROICO CUERPO DE BOMBEROS     | 154,623,420.84          | 38,071,789.64                  | 192,695,210.48          | 124,882,219.11          | 124,784,637.98          | 67,812,981.37                 |
| DIRECCION DE ADMINISTRACION URBANA           | 65,440,292.24           | 10,381,214.95                  | 75,821,507.19           | 49,584,006.97           | 49,563,120.14           | 26,237,500.22                 |
| DIRECCION DE RELACIONES PUBLICAS             | 8,508,489.89            | 719,870.44                     | 9,228,360.33            | 4,933,689.09            | 4,787,508.07            | 4,294,671.24                  |
| DIRECCION DE COMUNICACION SOCIAL             | 21,496,744.61           | 674,044.96                     | 22,170,789.57           | 14,888,191.86           | 14,787,591.86           | 7,282,597.71                  |
| DIRECCION DE OBRAS PUBLICAS                  | 224,274,131.75          | 247,443,842.62                 | 471,717,974.37          | 226,315,252.54          | 225,993,580.61          | 245,402,721.83                |
| DIRECCION DE PROTECCION AL AMBIENTE          | 11,503,568.58           | 4,283,025.62                   | 15,786,595.21           | 7,274,114.33            | 7,274,114.33            | 8,512,480.88                  |
| DIRECCION DE DESARROLLO RURAL Y DELEGACIONES | 239,711,234.71          | 3,547,808.99                   | 243,259,043.70          | 158,517,787.09          | 157,824,562.36          | 84,741,256.61                 |
| FINANCIAMIENTO Y DEUDA PUBLICA               | 157,487,950.33          | -0.00                          | 157,487,950.33          | 93,992,644.86           | 93,992,644.86           | 63,495,305.47                 |
| ENTIDADES PARAMUNICIPALES                    | 325,903,391.85          | 23,236,536.55                  | 349,139,928.40          | 220,102,632.67          | 220,102,632.67          | 129,037,295.73                |
| INVERSION PUBLICA MUNICIPAL                  | 196,556,883.00          | -138,311,690.17                | 58,245,192.83           | 0.00                    | 0.00                    | 58,245,192.83                 |
| <b>TOTAL DEL GASTO</b>                       | <b>4,249,403,295.66</b> | <b>170,527,157.83</b>          | <b>4,419,930,453.49</b> | <b>2,605,410,870.27</b> | <b>2,596,750,316.74</b> | <b>1,814,519,583.22</b>       |

  
Marina del Pilar Avila Olmeda  
Presidenta Municipal

  
Víctor Daniel Amador Barragán  
Tesorero Municipal