



Avance de Gestión Primer Trimestre 2020
AYUNTAMIENTO DE MEXICALI
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA	24,169,217.53	787,370.00	24,956,587.53	5,047,030.93	4,921,489.33	19,909,556.60
REGIDORES	53,877,524.78	0.00	53,877,524.78	11,860,851.80	11,860,851.80	42,016,672.98
SINDICATURA MUNICIPAL	33,255,361.90	1,743,293.76	34,998,655.66	6,299,933.89	6,271,741.57	28,698,721.77
SECRETARIA DEL AYUNTAMIENTO	131,032,344.15	800,000.00	131,832,344.15	27,081,724.57	26,455,298.21	104,750,619.58
TESORERIA MUNICIPAL	147,022,385.99	140,000.00	147,162,385.99	32,478,954.70	31,845,833.75	114,683,431.29
DIRECCION DE SEGURIDAD PUBLICA	1,032,077,638.21	12,297,385.20	1,044,375,023.41	190,057,894.49	189,435,835.24	854,317,128.92
OFICIALIA MAYOR	575,646,921.61	6,651,077.90	582,297,999.51	99,210,109.92	98,811,422.90	483,087,889.59
DIRECCION DE SERVICIOS PUBLICOS	846,815,792.68	0.00	846,815,792.68	167,335,359.93	163,303,487.46	679,480,432.75
DIRECCION DEL HEROICO CUERPO DE BOMBEROS	154,623,420.84	0.00	154,623,420.84	38,620,482.07	38,585,311.34	116,002,938.77
DIRECCION DE ADMINISTRACION URBANA	65,440,292.24	4,342,418.56	69,782,710.80	14,819,738.81	14,815,124.27	54,962,971.99
DIRECCION DE RELACIONES PUBLICAS	8,508,489.89	500,000.00	9,008,489.89	1,591,919.92	1,304,361.45	7,416,569.97
DIRECCION DE COMUNICACION SOCIAL	21,496,744.61	0.00	21,496,744.61	3,032,428.07	2,517,344.97	18,464,316.54
DIRECCION DE OBRAS PUBLICAS	224,274,131.75	108,301,073.14	332,575,204.89	86,638,003.94	86,389,878.79	245,937,200.95
DIRECCION DE PROTECCION AL AMBIENTE	11,503,569.59	4,000,000.00	15,503,569.59	2,090,478.92	2,076,185.12	13,413,090.67
DIRECCION DE DESARROLLO RURAL Y DELEGACIONES	239,711,234.71	200,000.00	239,911,234.71	48,828,133.70	48,680,700.28	191,083,101.01
FINANCIAMIENTO Y DEUDA PUBLICA	157,487,950.33	0.00	157,487,950.33	34,074,498.51	34,074,498.51	123,413,451.82
ENTIDADES PARAMUNICIPALES	325,903,391.85	0.00	325,903,391.85	67,469,273.85	67,469,273.85	258,434,118.00
INVERSION PUBLICA MUNICIPAL	196,556,883.00	-1,700,000.00	194,856,883.00	0.00	0.00	194,856,883.00
TOTAL DEL GASTO	4,249,403,295.66	138,062,618.56	4,387,465,914.22	836,536,818.02	828,818,638.84	3,550,929,096.20


Marina del Pilar Avila Olmeda
Presidenta Municipal


Victor Daniel Amador Barragan
Tesorero Municipal