



XXI AYUNTAMIENTO DE MEXICALI, BAJA CALIFORNIA
CENTRO DE ATENCIÓN INTEGRAL A JÓVENES EN RIESGO MISIÓN SAN CARLOS
COMPARATIVO DE PLAZAS, EJERCICIO 2016 VS 2017

EMPLEADO				DESCRIPCIÓN DE PUESTO	2016 (39)							2017 (39)							VARIACIÓN TOTAL MENSUAL	
#	REL. LAB.	NUM. EMP.	NOMBRE		SUELDO DIARIO	SUELDO MES	COMPENSA CION MES	TOTAL PERCEPCIÓN MENSUAL	TOTAL DEDUCCIÓN MENSUAL	TOTAL NETO MENSUAL	SUELDO DIARIO	SUELDO MES	COMPENSACIO N MES	TOTAL PERCEPCIÓN MENSUAL	TOTAL DEDUCCIÓN MENSUAL	TOTAL NETO MENSUAL	IMPORTE	%		
67102 DEPARTAMENTO ADMINISTRATIVO																				
1	C	57	ALVAREZ VALADEZ JOSE GILBERTO	GUARDIA DE SEGURIDAD	259.87	6,000.00	1,900.00	7,900.00	315.64	7,584.36	259.87	6,000.00	1,900.00	7,900.00	315.64	7,584.36	-	0%		
3	C	54	CAMPILLO MUÑOZ MARTIN	COORDINADOR DE MANTENIMIENTO	556.45	6,000.00	10,916.00	16,916.00	310.94	16,605.06	556.45	6,000.00	10,916.00	16,916.00	310.94	16,605.06	-	0%		
4	C	60	CASILLAS CASTELLANOS MARIA CONCEPCION	INTENDENCIA	208.03	5,500.00	824.00	6,324.00	255.14	6,068.86	208.03	5,500.00	824.00	6,324.00	255.14	6,068.86	-	0%		
5	C	13	ANGULO CORRAL MARIA DEL PILAR	PSICOLOGO COORDINADOR	579.28	6,000.00	11,610.00	17,610.00	323.68	17,286.32	579.28	6,000.00	11,610.00	17,610.00	323.68	17,286.32	-	0%		
6	C	34	FLORES GARCIA JOSE	MANTENIMIENTO	245.86	6,500.00	974.00	7,474.00	421.94	7,052.06	245.86	6,500.00	974.00	7,474.00	421.94	7,052.06	-	0%		
7	C		VACANTE	GUARDIA DE SEGURIDAD							-						-			
8	C	46	HERNANDEZ BARRIOS MARIO	GUARDIA DE SEGURIDAD	226.97	6,000.00	900.00	6,900.00	312.82	6,587.18	226.97	6,000.00	900.00	6,900.00	312.82	6,587.18	-	0%		
9	C	97	ZUÑIGA HARO ERNESTO	DIRECTOR	1,109.14	10,000.00	23,718.00	33,718.00	1,348.66	32,369.34	1,109.14	10,000.00	23,718.00	33,718.00	1,348.66	32,369.34	-	0%		
10	C	67	MARTINEZ ACOSTA RAMONA	JEFE ADMINISTRATIVO	767.97	10,000.00	13,346.32	23,346.32	1,342.22	22,004.10	767.97	10,000.00	13,346.32	23,346.32	1,342.22	22,004.10	-	0%		
11	C	66	MENDEZ CHAVEZ MARIA LOURDES	INTENDENCIA	208.03	5,500.00	824.00	6,324.00	218.52	6,105.48	208.03	5,500.00	824.00	6,324.00	218.52	6,105.48	-	0%		
12	C		VACANTE	AUX. ADTVO	527.69	5,500.00	10,541.74	16,041.74	218.52	15,823.22	527.69	5,500.00	10,541.74	16,041.74	218.52	15,823.22	-	0%		
SUMA:								142,554.06	5,068.08	137,485.98	4,689.28	67,000.00	75,554.06	142,554.06	5,068.08	137,485.98	0.00	0%		
67201 DEPARTAMENTO MÉDICO																				
13	C	116	MEDINA LOPEZ ELEZABETH	PSICOLOGO	490.26	6,000.00	8,904.00	14,904.00	310.94	14,593.06	490.26	6,000.00	8,904.00	14,904.00	310.94	14,593.06	-	0%		
14	C	59	TEJEDA RAMOS FRANCISCO AMAURI	PSICOLOGO	490.26	6,000.00	8,904.00	14,904.00	305.96	14,598.04	490.36	6,000.00	8,904.00	14,904.00	305.96	14,598.04	-	0%		
15	C	29	RANGEL MACHUCA ROSARIO ALICIA	MÉDICO PSIQUIATRA	579.28	17,610.00		17,610.00	3,183.74	14,426.26	579.28	17,610.00	-	17,610.00	3,183.74	14,426.26	-	0%		
16	C	93	MÁRQUEZ FÍOL ALMA ROSA	JEFE MÉDICO	734.05	6,000.00	16,315.20	22,315.20	323.68	21,991.52	734.05	6,000.00	16,315.20	22,315.20	323.68	21,991.52	-	0%		
17	C	22	ROMO BUSTOS LUZ BETRIS	AUXILIAR DE ADMISIONES	367.63	5,676.00	5,500.00	11,176.00	275.68	10,900.32	367.63	5,676.00	5,500.00	11,176.00	275.68	10,900.32	-	0%		
18	C	8	ARAIZA CHAVEZ LUIS ARMANDO	COORD. POSTRATAMIENTO	723.68	17,610.00	4,390.00	22,000.00	3,185.40	18,814.60	723.68	17,610.00	4,390.00	22,000.00	3,185.40	18,814.60	-	0%		
19	C		VACANTE	GUARDIA DE SEGURIDAD							-	-	-	-	-	-	-			
20	C	72	PATRÓN VÁLDEZ ELIZABETH (LAUDO)	AUXILIAR DE COCINA	207.24	6,300.00	-	6,300.00	409.74	5,890.26	207.24	6,300.00	-	6,300.00	409.74	5,890.26	-	0%		
SUMA:								109,209.20	7,995.14	101,214.06	3,592.50	65,196.00	44,013.20	109,209.20	7,995.14	101,214.06	0.00	0%		
67201 DEPARTAMENTO MÉDICO																				
22	A		ENCINAS HUITRON JONATHAN NEFTALY	ENFERMERO	330.44	10,045.28	-	10,045.28	1,045.28	9,000.00	#REF!	#REF!	-	#REF!	1,057.38	#REF!	#REF!	#REF!		
23	A		ARCE ORTIZ EMELIA	ENFERMERO	330.44	10,045.28	-	10,045.28	1,045.28	9,000.00	330.44	10,045.28	-	10,057.38	1,057.38	9,000.00	-	0%		
24	A		VEGA POMPA MANUEL DE JESUS	MÉDICO GENERAL (1)	707.20	21,498.77	-	21,498.77	3,498.77	18,000.00	707.20	21,525.54	-	21,525.54	3,525.54	18,000.00	-	0%		
25	A		ACEVES COS Y LEON ADRIANA	TÉCNICO PSICOLOGO	330.44	10,045.28	-	10,045.28	1,045.28	9,000.00	330.83	10,057.38	-	10,057.38	1,057.38	9,000.00	-	0%		
26	A		TRUJILLO CERVANTES MARIA GUADALUPE	RECEPCIONISTA	371.90	11,305.82	-	11,305.82	1,305.82	10,000.00	371.90	11,324.36	-	11,324.36	1,324.36	10,000.00	-	0%		
27	A		SANTISTEBAN MONTOYA EUNICE TEODORA	MÉDICO GENERAL (2)	708.08	21,525.54	-	21,525.54	3,525.54	18,000.00	708.08	21,525.54	-	21,525.54	3,525.54	18,000.00	-	0%		
28	A		SALCEDO AGUILAR GUSTAVO ADOLFO	ENFERMERO	330.44	10,045.28	-	10,045.28	1,045.28	9,000.00	330.83	10,057.38	-	10,057.38	1,057.38	9,000.00	-	0%		
29	A		MAYORAL TERRIQUEZ MARCO ANTONIO	MÉDICO GENERAL	707.20	21,498.77	-	21,498.77	3,498.77	18,000.00	708.08	21,525.54	-	21,525.54	3,525.54	18,000.00	-	0%		
30	A		MONTEMAYOR SANCHEZ RICARDO	TECNICO (TERAPIA ESPIRITUAL)	495.72	15,069.80	-	15,069.80	2,109.80	12,960.00	495.72	15,088.36	-	15,088.36	2,128.36	12,960.00	-	0%		
31	A		SALCIDO DUARTE JESUS RAFAEL	ENFERMERO	330.44	10,045.28	-	10,045.28	1,045.28	9,000.00	330.44	10,045.28	-	10,057.38	1,057.38	9,000.00	-	0%		
32	A		MAYORAL CASTILLO MARIELA	INTENDENCIA	213.68	6,495.88	-	6,495.88	495.88	6,000.00	204.55	6,218.26	-	6,218.26	218.26	6,000.00	-	0%		
33	A		GARCIA SERRANO MABEL	MEDICO GENERAL T. NOCTURNO	708.08	21,525.54	-	21,525.54	3,525.54	18,000.00	708.08	21,525.54	-	21,525.54	3,525.54	18,000.00	-	0%		
34	A		RIVERA INZUNZA JAVIER ENRIQUE	TECNICO PSICOLOGO	330.44	10,045.28	-	10,045.28	1,045.28	9,000.00	330.44	10,057.38	-	10,057.38	1,057.38	9,000.00	-	0%		
35	A		SÁNCHEZ SIMENTAL FRANCISCO JAVIER	TECNICO PSICOLOGO	330.44	10,045.28	-	10,045.28	1,045.28	9,000.00	330.44	10,057.38	-	10,057.38	1,057.38	9,000.00	-	0%		
36	A		QUINTERO TORRES MIGUEL ANGEL	ENFERMERO	330.83	10,045.28	-	10,045.28	1,045.28	9,000.00	330.83	10,057.38	-	10,057.38	1,057.38	9,000.00	-	0%		
37	A		ZAQUETA FÉLIX ADRIANA	ASISTENTE DE DIRECCIÓN	440.36	13,386.94	-	13,386.94	1,764.94	11,622.00	440.36	13,386.94	-	13,386.94	1,764.94	11,622.00	-	0%		
38	A		MARTINEZ AGUIRRE GIL ALBERTO	MÉDICO GENERAL	708.08	21,525.54	-	21,525.54	3,525.54	18,000.00	708.08	21,525.54	-	21,525.54	3,525.54	18,000.00	-	0%		
39	A		MIRANDA GUADARRAMA KENYI OSAMY	MÉDICO PSIQUIATRA	266.49	8,101.21	-	8,101.21	1,183.69	6,917.52	266.49	8,101.21	-	8,101.21	1,183.69	6,917.52	-	0%		
SUMA:								242,296.05	32,796.53	209,499.52	#REF!	#REF!	0.00	#REF!	32,706.35	#REF!	#REF!	#REF!		

Relación	Descripción	PARAMUNICIPAL
NOTA:		
0	SIN RELACIÓN LABORAL	TODAS LAS PARTIDAS EXCEPTO LAS DE SERVICIOS PERSONALES
A	ASIMILABLES A SALARIO	HONORARIOS ASIMILABLES A SALARIOS
B	BASE	COMISIONADO DEL AYTO. BASE
C	CONFIANZA	CONTRATOS POR (TIEMPO INDEFINIDO)
D	RELACIÓN ADMINISTRATIVA	POLICÍAS
E	CONTRATO LABORAL	CONTRATOS (TIEMPO DEFINIDO EVENTUALES)
H	INTERINOS BUROCRACIA	N/A
J	PENSIONADOS Y JUBILADOS	N/A
Z	OTROS	OTROS