

FIDUM

PROGRAMA DE OBRA 2021

CLAVE	PARTIDA/OBRA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	IMPORTE PRESUPUESTO BASE
6801 OBRAS DE CABEZA														
01	CONSTRUCCION DE LINEAS DE AGUA POTABLE				\$950,000	\$950,000	\$950,000							\$2,850,000
02	CONSTRUCCION DE LINEAS DE ALCANTARILLADO SANITARIO	\$700,000	\$700,000		\$100,000	\$100,000	\$100,000							\$1,700,000
03	CONSTRUCCION DE ALIMENTACION ELECTRICA				\$1,000,000	\$1,000,000	\$1,000,000							\$3,000,000
04	CONSTRUCCION DE ALUMBRADO PUBLICO						\$400,000	\$400,000	\$400,000					\$1,200,000
05	CONSTRUCCION DE PAVIMENTO Y CORDONES	\$1,500,000	\$1,100,000	\$1,100,000			\$1,000,000	\$1,000,000	\$1,000,000					\$6,700,000
IMPORTE PARCIAL		\$2,200,000	\$1,800,000	\$1,100,000	\$2,050,000	\$2,050,000	\$3,450,000	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$15,450,000.00
6802 OBRAS DE HABILITACION PRIMARIA														
01	LIMPIEZA DE PREDIOS Y VIALIDADES	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000						\$525,000
02	CAMELLONES Y AREAS VERDES				\$400,000	\$400,000	\$400,000							\$1,200,000
03	NOMENCLATURA Y SEÑALIZACION				\$450,000	\$450,000			\$250,000	\$250,000				\$1,400,000
04	TRABAJOS DE TERRACERIA Y MOTOCONFORMADO				\$700,000	\$700,000	\$700,000							\$2,100,000
05	REHABILITACION EN PROYECTOS ESTRATEGICOS				\$1,800,000	\$1,800,000	\$1,800,000							\$5,400,000
IMPORTE PARCIAL		\$75,000	\$75,000	\$75,000	\$3,425,000	\$3,425,000	\$2,975,000	\$75,000	\$250,000	\$250,000	\$0	\$0	\$0	\$10,625,000
6803 ACCIONES DIVERSAS														
01	ESTUDIOS Y PROYECTOS	\$100,000	\$100,000	\$100,000	\$100,000									\$400,000
02	ESTUDIOS Y LEVANTAMIENTOS TOPOGRAFICOS	\$56,000	\$56,000	\$56,000	\$56,000	\$56,000	\$56,000	\$56,000	\$56,000	\$56,000	\$56,000	\$56,000	\$56,000	\$672,000
03	SUPERVISION DE OBRAS	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000				\$225,000
IMPORTE PARCIAL		\$181,000	\$181,000	\$181,000	\$181,000	\$181,000	\$181,000	\$181,000	\$181,000	\$181,000	\$56,000	\$56,000	\$56,000	\$1,297,000
IMPORTE PARCIALES		\$2,456,000	\$2,056,000	\$1,356,000	\$5,656,000	\$5,556,000	\$6,506,000	\$1,556,000	\$1,731,000	\$331,000	\$56,000	\$56,000	\$56,000	
IMPORTE ACUMULADOS		\$2,456,000	\$4,512,000	\$5,868,000	\$11,524,000	\$17,080,000	\$23,586,000	\$25,142,000	\$26,873,000	\$27,204,000	\$27,260,000	\$27,316,000	\$27,372,000	
PORCENTAJES ACUMULADOS		8.97%	16.48%	21.44%	42.10%	62.40%	86.17%	91.85%	98.18%	99.39%	99.59%	99.80%	100.00%	
IMPORTE TOTAL														\$27,372,000.00

MSR

ING. ALFONSO SILVA SILVA
RESPONSABLE DE LA UNIDAD EJECUTORA

ING. HECTOR EDUARDO CASTRO MORA
RESPONSABLE DEL PROGRAMA

LIC. GUILLERMO RAFAEL GOMEZ ESCALANTE
DIRECTOR DEL FIDUM

Handwritten signatures and initials in blue ink, including a large signature on the left and several initials below it.